



South Hykeham Community Primary School
Wath Lane, South Hykeham
Lincoln LN6 9PG
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Headteacher: Mr John Richardson BSc (Hons) P.G.C.E.

Sports Funding Report 2022 -2023

The funding has been provided to ensure impact against the following objective: To achieve self-sustaining improvement in the quality of P.E. and sport in primary schools.

It is important to emphasise that the focus of spending must lead to long lasting impact against the vision (above) that will live on well beyond the Primary P.E. and Sport Premium funding.

It is expected that schools will see an improvement against the following 5 key indicators:

1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.
2. The profile of P.E. and sport being raised across the school as a tool for whole school improvement.
3. Increased confidence, knowledge and skills of all staff in teaching P.E. and sport.
4. Broader experience of a range of sports and activities offered to all pupils.
5. Increased participation in competitive sport.

In terms of how to spend the money, the Government encourage use of the premium to:

- Develop or add to the P.E. and sport activities that our school already offers.
- Make improvements now that will benefit pupils joining the school in future years.

Expenditure and Impact 2022 – 2023

Impact:

The impact of our funding has been measured over several years by:

- Lesson observations and discussions/interviews with staff to gauge quality/confidence of teaching and learning in P.E. This was carried out by our P.E. lead teacher. All lessons were judged to be consistent with good progress.
- Pupil interviews / questionnaires to gauge interest and extra - curricular participation in sport – interviews with children by our P.E. lead teacher indicate positive attitudes towards the work done by our coach. After school club numbers remain high.
- Visits by our governor with responsibility for overseeing P.E. in our school to extra - curricular provision

The following table outlines our expenditure, its impact and our next steps in the coming academic year. For the academic Year 2022-23 our school was given £17,340 plus £11,226 from the previous year's allocation, in total giving us £28,566. We expect to carry forward £3,360 of our allocation to the academic year 2023 -2024. We anticipate a total of £17,240 Sport Funding which, added to our carry forward gives us £20,600 to support development of sport in our school for the coming academic year.

Swimming Data

What percentage of our current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	71%
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What percentage of our current Year 6 cohort use a range of strokes effectively (for example, front crawl, backstroke and breaststroke)	71%
What percentage of our current Year 6 cohort perform safe self-rescue in different water-based situations?	71%

Action Plan and Evaluation

Key Indicator 1: The engagement of all pupils in regular physical activity- Chief Medical Officer's Guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day at school.

Total funding Allocated	£8,220
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Intent	Implementation	Funding allocated	Impact	Sustainability and Next Steps
We wanted all of our pupils to be engaged in a daily activity aimed at increasing physical activity and designed to increase fitness levels. This would underline a key message that you can improve performance through practice.	We tasked Premier Sports with baseline measures for our children and they were reassessed three times throughout the year. In between times the children did a daily Golden Mile activity where they did circuits of the playground or field	£660	The vast majority of children improved their times in assessments. Children could see the link between training and improved performance.	We will change our approach in the coming year to go through drills rather than a run. This is to ensure that all children are as engaged as possible in their daily activity and that it motivates them to perform to the best of their ability. Costs from

	(depending on the season of the year).			within existing resources.
We wanted to ensure that our children benefitted from structured activities to increase their physical activity at lunchtime and in classes in Foundation Stage within the curriculum.	We deployed staff members to ensure that children had structure and access to more physical activity at lunch and in the foundation stage.	£6720	Children reported that they had a range of activities at lunchtime and observations of children showed that the vast majority of children were active at lunchtime play. Observations of children in the Foundation Stage showed good levels of physical activity in both adult led and child initiated play.	We will continue to employ a play worker to support children's physical activity at lunchtime. Anticipated cost £3,500.

Key Indicator 2: The profile of P.E. and Sport is raised across the school as a tool for whole school improvement

Total funding Allocated	This was not a focus for the current year's expenditure. We have raised the profile of sport by celebrating sporting successes in assembly time and in class. Our targeted measures have collaterally raised the profile of sport within our school this year.
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Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching P.E. and sport.

Total funding Allocated	£14,938
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Intent	Implementation	Funding allocated	Impact	Sustainability and Next Steps
For all teaching staff and support staff to see effective best practice modelled in at least one P.E. lesson per week.	Premier Sports delivered one full day and one afternoon session per week this year, allowing all classes to benefit from excellent coaching.	£10,560	Lessons observed by P.E. Subject Leader were all consistent with pupils making good progress and staff developing their ability to teach exciting and engaging P.E. lessons.	We will continue to adopt this approach, at the same level for the coming academic year. The anticipated cost of this will be £10,000
To ensure that all staff have access to a high quality, well designed P.E.	Our school purchased an online P.E. planning tool, which allows staff	£185	Subject leaders were able to plan effectively for P.E. lessons that they were	We will continue with our annual subscription at a cost of £200

curriculum.	members to plan effective lessons across all aspects of the P.E. curriculum.		delivering across the range of activities taught in our school.	
We needed to know what impact our Sport Strategy was having – what was the quality of our lessons – what benefit was there to our pupils?	We allowed our P.E. leader time to observe lessons and meet with Premier Sports Coaches to plan the year ahead. This figure included retrospective costs from previous years.	£3,328	Our P.E. subject lead has seen all classes taught and planned units of work and curriculum coverage with Premier Sports Coaches. She has a good understanding of standards in our school.	Release time will continue to be given for our P.E. subject leader but will be reduced. Total cost £750
We needed to ensure that all play equipment was safe so that it could continue to be used to support active play at playtime and lunchtime.	Our play equipment was inspected by an accredited company and repairs were carried out to equipment as appropriate.	£1,705	All of our play equipment can be used and monitoring / informal observation shows that it is all being used.	Ongoing. £1,000

Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils

Total funding Allocated	£1,638
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Intent	Implementation	Funding allocated	Impact	Sustainability and Next Steps
To ensure that our children had a safe and positive approach to cycling.	Children in Year 5 took part in Level 1 and 2 Bikeability Training	Taken from main budget	90% of children achieved Level 1 and 2	We will continue to ensure that our children access Bikeability in Year 5 and will roll out Level 1 training to children in Year 4. Anticipated cost £1000
We needed to ensure that our stock register was good enough for staff to be able to deliver a wide range of activities and sports.	Our inventory was scrutinised and gaps were filled and damaged equipment was replaced.	£1,638	Children were able to access a range of sports using school's own stock. Where specialist equipment was required, Premier Sports brought this to us.	We will continue to address shortfalls in equipment and look to invest in an increasingly wide range of sports for our children to experience. Anticipated costs £500
We wanted our oldest two yeargroups to experience a day of outdoor pursuits.	Numbers dictated that this had to take place over two days. This increased expenditure significantly and as a result we decided to subsidise the visit to our Outdoor Pursuit Centre for all children.	Taken from main budget.	These visits were a great success. Our children experienced rock hopping, weaselling and abseiling. None of our children had experienced these activities before in a rural environment. The children now have a good	We will continue to part fund this trip to make it more affordable at a time of financial hardship for many. Anticipated expenditure £1,000.

			understanding of outdoor pursuits and 100% of attendees say they are keen to return next year.	
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Key Indicator 5: Increased participation in competitive sport

Total funding Allocated	£410
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Intent	Implementation	Funding allocated	Impact	Sustainability and Next Steps
We wanted our children to experience competitive inter school sport	All children from Year 1 onwards participated in multi-sports competitions at our local secondary school. These were run by Premier Sports.	£410 was required for transportation	All children from Year 1 upwards have experienced inter school competition. Three yeargroups came back with medals!	We aim to build on the success of this year's competitions by participating fully in the next academic year at an anticipated cost of £416 for transport.
We wanted our children to experience competitive football	We joined the Year 5/6 league	From main budget	15 children played competitive football, with Year 3 /4 playing a Friendly – this involved 16 children playing in two separate teams.	We will continue to play in the league. We will need to purchase kits. Anticipated cost £500
We wanted our children to experience competitive netball	We joined the Year 5/6 league	From main budget	17 children played competitive netball.	We will continue to play in the league. Costs will be absorbed from the main budget.

Sporting Successes this year:

- Our competitive sports day took place on our oval running track and was a great success. It was well attended by parents and promoted excellent attitudes towards competitive sport and team spirit.
- Year 5 led the school as sports leaders for a successful session for children in all yeargroups from Year 4 down.
- The school football team had a very successful season, finishing second in their league overall.
- We rejoined the netball league and travelled far and wide to play 3 other schools and hosted two schools ourselves as well as running an exciting mini tournament for all netball club members. The club was so successful this year that it had to be split in two! Children from Year 4 -6 were able to access this club.
- All Key Stage 2 children were offered after school football clubs this year.

Expenditure for the coming Year:

- We are committed to using our Sport Funding as fully as possible. The expenditure for the academic year 2023 -2024 leaves a small contingency of £1,734 which will be used to cover any likely cost increments within planned expenditure.

Signed off by	
Head Teacher:	Mr John Richardson
Date:	16 th August 2023
Subject Leader:	Mrs Nicky Disdel
Date:	16 th August 2023
Governor:	Mr Mark Fairweather
Date:	16 th August 2023