



South Hykeham Community Primary School
Wath Lane, South Hykeham
Lincoln LN6 9PG
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Headteacher: Mr John Richardson BSc (Hons) P.G.C.E.

Sports Funding Report 2023 -2024

The funding has been provided to ensure impact against the following objective: To achieve self-sustaining improvement in the quality of P.E. and sport in primary schools.

It is important to emphasise that the focus of spending must lead to long lasting impact against the vision (above) that will live on well beyond the Primary P.E. and Sport Premium funding.

It is expected that schools will see an improvement against the following 5 key indicators:

1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.
2. The profile of P.E. and sport being raised across the school as a tool for whole school improvement.
3. Increased confidence, knowledge and skills of all staff in teaching P.E. and sport.
4. Broader experience of a range of sports and activities offered to all pupils.
5. Increased participation in competitive sport.

In terms of how to spend the money, the Government encourage use of the premium to:

- Develop or add to the P.E. and sport activities that our school already offers.
- Make improvements now that will benefit pupils joining the school in future years.

Expenditure and Impact 2023 – 2024

Impact:

The impact of our funding has been measured over several years by:

- Drop in observations and discussions/interviews with staff to gauge quality/confidence of teaching and learning in P.E. This was carried out by our P.E. lead teacher and headteacher. All lessons were judged to be consistent with good progress.
- Pupil interviews to gauge interest and extra - curricular participation in sport – interviews with children by our P.E. lead teacher indicate positive attitudes towards the work done by our coach. After school club numbers remain high.
- Visits by our governor with responsibility for overseeing P.E. in our school to extra - curricular provision

The following table outlines our expenditure, its impact and our next steps in the coming academic year. For the academic Year 2023-24 our school was given £17,240. We expect to use all of our allocation in the academic year 2023 -2024 overspending by £119. We anticipate a total of £17,240 Sport Funding in the coming academic year 2024 – 2025 and our plan below indicates that this will be spent in full.

Swimming Data

What percentage of our current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	75%
What percentage of our current Year 6 cohort use a range of strokes	75%

effectively (for example, front crawl, backstroke and breaststroke)	
What percentage of our current Year 6 cohort perform safe self-rescue in different water-based situations?	75%

Action Plan and Evaluation

Key Indicator 1: The engagement of all pupils in regular physical activity- Chief Medical Officer's Guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day at school.

Total funding Allocated	£,1631
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Intent	Implementation	Funding allocated	Impact	Sustainability and Next Steps
We wanted to ensure that our children benefitted from structured activities to increase their physical activity at lunchtime and in classes in Foundation Stage within the curriculum.	We deployed staff members to ensure that children had structure and access to more physical activity at lunch and in the foundation stage.	£1,631	Children reported that they had a range of activities at lunchtime and observations of children showed that the vast majority of children were active at lunchtime play. Observations of children in the Foundation Stage showed good levels of physical activity in both adult led and child initiated play.	We will continue to employ a play worker to support children's physical activity at lunchtime. Anticipated cost £3,500. With £1,000 coming from Sport Funding.

Key Indicator 2: The profile of P.E. and Sport is raised across the school as a tool for whole school improvement

Total funding Allocated	This was not a focus for the current year's expenditure. We have raised the profile of sport by celebrating sporting successes in assembly time and in class. Our targeted measures have collaterally raised the profile of sport within our school this year.
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Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching P.E. and sport.

Total funding Allocated	£12,684
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Intent	Implementation	Funding allocated	Impact	Sustainability and Next Steps
For all teaching staff and support staff to see effective best practice modelled in at least one P.E. lesson per week.	Premier Sports delivered one full day and one afternoon session per week this year, allowing all classes to benefit from excellent coaching.	£11,275	Lessons observed by P.E. Subject Leader were all consistent with pupils making good progress and staff developing their ability to teach exciting and engaging P.E. lessons.	We will continue to adopt this approach, at the same level for the coming academic year. The anticipated cost of this will be £11,000
To ensure that all staff have access to a high quality, well designed P.E. curriculum.	Our school purchased an online P.E. planning tool, which allows staff members to plan effective lessons across all aspects	£199	Subject leaders were able to plan effectively for P.E. lessons that they were delivering across the range of activities taught in our	We will continue with our annual subscription at a cost of £200

	of the P.E. curriculum.		school.	
We needed to know what impact our Sport Strategy was having – what was the quality of our lessons – what benefit was there to our pupils?	We allowed our P.E. leader time to meet with Premier Sports Coaches and staff to plan the year ahead.	Taken from the main budget and existing resources.	Our P.E. subject lead has planned units of work and curriculum coverage with Premier Sports Coaches. She has a good understanding of standards in our school.	Release time will continue to be given for our P.E. subject leader but will be taken from Sports Funding. Total cost £252
We needed to ensure that all play equipment was safe so that it could continue to be used to support active play at playtime and lunchtime.	Our play equipment was inspected by an accredited company and repairs were carried out to equipment as appropriate.	£1210	All of our play equipment can be used and monitoring / informal observation shows that it is all being used.	Ongoing. £1,000

Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils

Total funding Allocated	£919
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Intent	Implementation	Funding allocated	Impact	Sustainability and Next Steps
To ensure that our children had a safe and positive approach to cycling.	Children in Year 5 took part in Level 1 and 2 Bikeability Training	Taken from main budget	90% of children achieved Level 1 and 2	We will continue to ensure that our children access Bikeability in Year 5 and will roll out Level 1 training to children in Year 4. Anticipated cost £769
We needed to ensure that	Our inventory was	£392	Children were able to	We will continue to

our stock register was good enough for staff to be able to deliver a wide range of activities and sports.	scrutinised and gaps were filled and damaged equipment was replaced.		access a range of sports using school's own stock. Where specialist equipment was required, Premier Sports brought this to us.	address shortfalls in equipment and look to invest in an increasingly wide range of sports for our children to experience. Anticipated costs £250
We wanted our oldest two yeargroups to experience an outdoor pursuits residential trip.	Due to the nature of our outdoor and adventurous activities we needed high staffing ratios so needed to cover a class in school as well as pay for extra adults at the centre	£527	This visit was a great success. Our children experienced rock hopping, weaselling and abseiling. None of our children had experienced these activities before in a rural environment. The children now have a good understanding of outdoor pursuits and 100% of attendees said they would want to go again.	We will continue to part fund this trip to make it more affordable at a time of financial hardship for many. Anticipated expenditure £250

Key Indicator 5: Increased participation in competitive sport

Total funding Allocated	£2,125
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Intent	Implementation	Funding allocated	Impact	Sustainability and Next Steps
We wanted our children to experience competitive inter school sport	All children from Year 1 onwards participated in multi-sports competitions	£500 was required for transportation	All children from Year 1 upwards have experienced inter school competition.	We aim to build on the success of this year's competitions by

	at our local secondary school. These were run by Premier Sports.		Three yeargroups came back with medals!	participating fully in the next academic year at an anticipated cost of £500 for transport.
We wanted our children to experience competitive football	We joined the Year 5/6 league	From main budget	15 children played competitive football, with Year 3 /4 playing a Friendly – this involved 13 children playing.	We will continue to play in the league. We will need to purchase kits. Anticipated cost £250
We wanted our children to experience competitive netball	We joined the Year 5/6 league	From main budget	17 children played competitive netball.	We will continue to play in the league. Costs will be absorbed from the main budget.
We wanted our children to experience high quality teaching in multi-skills and football.	We paid for a Premier Coach to run football for Year 3 /4 and Multiskills for a range of yeargroups over the academic year.	£1,625	All children from Year 1 to Year 6 could access after school sport over the course of the year.	We will continue this model in the coming academic year. Total anticipated cost £1,650

Sporting Successes this year:

- Our competitive sports day took place and was a great success. It was well attended by parents and promoted excellent attitudes towards competitive sport and team spirit.
- The school football team had a very successful season, finishing with a six game unbeaten run after a challenging start.
- We travelled far and wide to play 3 other schools and hosted one school ourselves as well as running an exciting mini tournament for all netball club members. Children from Year 4 -6 were able to access this club.
- All Key Stage 2 children were offered after school football clubs this year.
- Our Rounders Team won a local competition.

Expenditure for the coming Year:

- We are committed to using our Sport Funding as fully as possible. The expenditure for the academic year 2023 -2024 leaves a small deficit of £129 which is reflected in planned expenditure for 2024 -2025.

Signed off by	
Head Teacher:	Mr John Richardson
Date:	26 th July 2024
Subject Leader:	Mrs Nicky Disdel
Date:	26 th July 2024
Governor:	Mr Mark Fairweather
Date:	26 th July 2024